

Comparison Budget Summary for 2023

	2022	2023	
REVENUES			
Town Levy Taxes	\$39,727	\$40323	
MFL Taxes	2,000	5,187	
Special Assessments	0	0	
Governmental Revenues	\$126,147	\$122,851	
License & Permits	355	320	
Public Charges for Service	350	350	
Interest	100	100	
Misc. Revenues	1,200	0	
Cash Reserves	15,000	43,856	
Total REVENUES	\$ 184,879	\$212,987	+15%

EXPENDITURES:

General Government	\$31,826	\$35,126	
Social Sec. Town Share	2,200	2,500	
Public Safety	18,590	19,341	
Public Works (Hwy/Wages)	116,213	131,330	
Public Works 2 (Recycling)	4,600	6,200	
Cemetery	600	640	
Contingency	7,750	15,000	
(Hwy Reconditioning, Fire Reserve, Equipment)			
Interest		250	
Misc. Town Expense	3,100	2,600	
Total EXPENDITURES	\$184,879	\$212,987	+15%

Savings Account Balances:

Fire District Fund Reserved \$54,186 Highway Reconditioning Fund \$44,745
 Equipment Fund Savings \$22,727 ARPA Fund \$43,888
 Bldg/Grounds Fund \$69,305